
West Berkshire Council Schools

Additional SEN Funding 2016/17 **DRAFT**

1. Background

- 1.1 Local authorities can provide additional targeted support to individual schools from its high needs block where it would be unreasonable to expect the first £6,000 of support for that schools high needs pupils to be met by them from its formula funding due to an exceptional number of such pupils on its roll.
- 1.2 The guidance from the DfE has stated that the additional funding paid to schools should be formulaic based on the number of high needs pupils in each school. It cannot take into account lower level needs of pupils. The formula or criteria should be as clear and simple as possible, and should be devised so that additional funds are targeted only to a minority of schools which have particular difficulties because of their disproportionate number of high needs pupils or their characteristics.
- 1.3 The Schools' Forum agreed the methodology at its meeting on **28th September 2015**, and this is set out below.

2. Methodology and Process

- 2.1 There will be an additional payment to schools where the actual number of high needs pupils (i.e. pupils in mainstream receiving top ups) is significantly (1%) above the average of all schools in West Berkshire.
- 2.2 Where the actual number of high needs pupils per school is 1% above the West Berkshire average (as calculated at **October 2015** and shown in the pink column on the attachment), each additional high needs pupil will attract £6,000 as additional funding alongside the top up. The number of additional pupils will be calculated on a proportionate basis rather than rounding up or down to whole pupil numbers to avoid a funding cliff-edge.
- 2.3 The funding will be paid on a proportional basis each term based on the actual number of pupils receiving top ups at that time for the number of days in that term i.e. calculated and paid in April, October and January.

2.4 The attached table shows for each school how many high needs pupils it is assumed the school is funded for (the pink column) before they will qualify for additional funding in 2016/17. Schools will receive £6,000 per 1.0 high needs pupils they have on roll *above this average number*. Note that funding may be a proportion of £6,000 if the calculation is less than 1.0.

2.5 The amount of funding to be set aside for this purpose in the high needs budget will be £70,000.

Annex A – Provisional 2016/17 Additional SEN Funding for Schools with Disproportionate large numbers of High Needs Pupils

Provisional 2015/16 Additional SEN Funding for Schools with Disproportionate large numbers of High Needs Pupils

Cost Centre	SCHOOL	Relevant Data			Indicative Funding		
		Total Pupil No.s (Oct 2014 Census excl RU)	Mainstream Pupil No.s Receiving Top Ups October 2014	Notional SEN Budget 2015/16	Assumed No. of Pupils Formula Funded	Add'l High Needs Pupils (un rounded)	Indicative Add'l Funding
	Primary				2.07%	1% above LA avg	
	Secondary				3.29%	1% above LA avg	
91000	Aldermaston Church of England Primary School	168	4	32,026	3.48	0.52	3,099
91100	Basildon Church of England Primary School	139	1	19,251	2.88	0.00	0
91300	Beedon Church of England Controlled Primary School	45	0	10,769	0.93	0.00	0
91400	Beenham Primary School	103	1	21,754	2.14	0.00	0
91200	Birch Copse Primary School	416	6	66,727	8.63	0.00	0
91500	Bradfield Church of England Primary School	137	2	30,892	2.84	0.00	0
91600	Brightwalton Church of England Aided Primary School	104	1	14,959	2.16	0.00	0
91700	Brimpton Church of England Primary School	43	3	6,669	0.89	2.11	12,650
91800	Bucklebury Church of England Primary School	124	1	22,023	2.57	0.00	0
91900	Burghfield St. Mary's Church of England Primary School	200	4	29,287	4.15	0.00	0
92000	Calcot Infant School & Nursery	222	1	78,968	4.60	0.00	0
92100	Calcot Junior School	256	4	64,026	5.31	0.00	0
95600	Chaddleworth St. Andrew's C of E Primary School	21	0	7,488	0.44	0.00	0
92400	Chieveley Primary School	194	3	21,527	4.02	0.00	0
95900	Cold Ash St. Mark's Church of England Primary School	183	2	22,337	3.79	0.00	0
92200	Compton Church of England Primary School	174	1	32,165	3.61	0.00	0
92300	Curridge Primary School	105	0	9,319	2.18	0.00	0
92500	Downsway Primary School	213	5	32,374	4.42	0.58	3,501
92800	Enborne Church of England Primary School	58	0	12,241	1.20	0.00	0
92900	Englefield Church of England Primary School	111	2	14,767	2.30	0.00	0
93000	Falkland Primary School	448	7	52,641	9.29	0.00	0
93100	Fir Tree Primary School & Nursery	178	1	58,232	3.69	0.00	0
93200	Francis Baily Primary School	519	5	93,179	10.76	0.00	0
93400	Garland Junior School	207	2	46,023	4.29	0.00	0
93500	Hampstead Norreys Church of England Primary School	100	2	13,074	2.07	0.00	0
93600	Hermitage Primary School	185	2	30,570	3.84	0.00	0
93700	Hungerford Primary School	420	2	88,474	8.71	0.00	0
92700	The Ilsleys' Primary School	56	0	7,657	1.16	0.00	0
93800	Inkpen Primary School	71	0	11,820	1.47	0.00	0
93900	John Rankin Infant & Nursery School	256	3	53,375	5.31	0.00	0
94000	John Rankin Junior School	227	5	38,003	4.71	0.29	1,759
94100	Kennet Valley Primary School	200	1	49,234	4.15	0.00	0
94200	Kintbury St. Mary's Church of England Primary School	145	5	28,139	3.01	1.99	11,961
94300	Lambour Church of England Primary School	185	1	49,423	3.84	0.00	0
94400	Long Lane Primary School	243	2	31,383	5.04	0.00	0
95800	Mortimer St. Johns Church of England Infant School	167	0	34,913	3.46	0.00	0
97500	Mortimer St. Mary's Church of England Junior School	224	4	31,803	4.64	0.00	0
94500	Mrs. Bland's Infant & Nursery School	165	0	43,520	3.42	0.00	0
94600	Pangbourne Primary School	190	2	32,376	3.94	0.00	0
94700	Parsons Down Infant School	248	0	56,047	5.14	0.00	0
94800	Parsons Down Junior School	290	7	56,264	6.01	0.99	5,921
94900	Purley Church of England Infants School	78	3	15,227	1.62	1.38	8,296
95000	Robert Sandilands Primary School & Nursery	215	4	47,143	4.46	0.00	0
95100	Shaw-cum-Donnington Church of England Primary School	91	0	19,393	1.89	0.00	0
95200	Shefford Church of England Primary School	25	0	7,701	0.52	0.00	0
95300	Speenhamland Primary School	260	3	63,585	5.39	0.00	0
95400	Springfield Primary School	292	3	45,538	6.05	0.00	0
95500	Spurcroft Primary School	397	0	73,587	8.23	0.00	0
95700	St. Finian's Catholic Primary School	201	3	32,161	4.17	0.00	0
97700	St. John the Evangelist Infant & Nursery School	179	1	32,191	3.71	0.00	0
97800	St. Joseph's Catholic Primary School	200	3	33,570	4.15	0.00	0
96200	St. Nicolas Church of England Junior School	251	2	45,886	5.20	0.00	0
96100	St. Pauls Catholic Primary School	328	0	53,782	6.80	0.00	0
96300	Stockcross Church of England Primary School	108	0	12,406	2.24	0.00	0
96400	Streatley Church of England VC Primary School	103	0	15,699	2.14	0.00	0
96500	Sulhamstead and Ufton Nervet C of E VA Primary School	102	3	14,914	2.11	0.89	5,310
99700	Thatcham Park Church of England Primary School	389	2	86,619	8.07	0.00	0
96600	Theale Church of England Primary School	246	2	46,620	5.10	0.00	0
96700	Welford and Wickham Church of England Primary School	91	0	12,565	1.89	0.00	0
96800	Westwood Farm Infant School	177	0	34,335	3.67	0.00	0
96900	Westwood Farm Junior School	217	3	32,536	4.50	0.00	0
97000	Whitelands Park Primary School	304	1	79,083	6.30	0.00	0
98700	The Willows Primary School	291	4	103,376	6.03	0.00	0
99400	The Winchcombe School	307	7	81,188	6.37	0.63	3,806
97300	Woolhampton Church of England Primary School	94	0	16,612	1.95	0.00	0
97400	Yattendon Church of England Primary School	76	1	11,156	1.58	0.00	0
98900	Denefield School	863	10	267,747	28.37	0.00	0
98800	The Downs School	902	17	148,319	29.66	0.00	0
99000	John O'Gaunt Community Technology College	375	15	127,174	12.33	2.67	16,024
99100	Kennet School	1,393	29	401,474	45.80	0.00	0
99200	Little Heath School	1,277	33	228,527	41.99	0.00	0
99300	Park House School	769	22	223,098	25.28	0.00	0
99800	St. Bartholomew's School	1,247	17	221,028	41.00	0.00	0
99500	Theale Green Community School	793	26	187,878	26.07	0.00	0
99900	Trinity School & Performing Arts College	717	19	287,447	23.57	0.00	0
99600	The Willink School	843	22	169,176	27.72	0.00	0
PRIMARY TOTAL		12,762	137		265	9	56,303
SECONDARY TOTAL		9,179	210		302	3	16,024
TOTAL ALL SCHOOLS		21,941	347		566	12	72,327